

PROJEÇÕES ATUARIAIS (36,69%)

| Ano | Ativos | Apos. | Pens. | Inativos | Custeio | Benefícios | Aplicação | Saldo |
|------|--------|-------|-------|----------|--------------|---------------|---------------|----------------|
| | | | | | R\$ | R\$ | R\$ | R\$ |
| 2018 | 636 | 79 | 23 | 102 | 4.605.147,11 | 2.921.432,38 | 4.293.034,06 | 77.527.316,39 |
| 2019 | 636 | 87 | 26 | 113 | 4.815.193,27 | 3.173.193,73 | 4.651.638,98 | 83.820.954,91 |
| 2020 | 636 | 94 | 29 | 123 | 4.977.902,58 | 3.407.217,80 | 5.029.257,29 | 90.420.896,98 |
| 2021 | 636 | 102 | 32 | 134 | 5.069.338,95 | 3.712.461,27 | 5.425.253,82 | 97.203.028,48 |
| 2022 | 636 | 111 | 36 | 147 | 5.221.576,07 | 3.999.150,25 | 5.832.181,71 | 104.257.636,00 |
| 2023 | 636 | 130 | 39 | 169 | 5.374.625,50 | 4.590.312,64 | 6.255.458,16 | 111.297.407,02 |
| 2024 | 636 | 146 | 42 | 188 | 5.528.498,98 | 5.223.529,96 | 6.677.844,42 | 118.280.220,46 |
| 2025 | 636 | 175 | 46 | 221 | 5.683.208,41 | 6.170.358,93 | 7.096.813,23 | 124.889.883,16 |
| 2026 | 636 | 194 | 49 | 243 | 5.838.765,86 | 6.802.642,69 | 7.493.392,99 | 131.419.399,32 |
| 2027 | 636 | 212 | 53 | 265 | 5.995.183,59 | 7.363.795,13 | 7.885.163,96 | 137.935.951,73 |
| 2028 | 636 | 234 | 57 | 291 | 6.152.474,02 | 8.104.803,73 | 8.276.157,10 | 144.259.779,13 |
| 2029 | 636 | 257 | 61 | 318 | 6.310.649,76 | 8.832.905,90 | 8.655.586,75 | 150.393.109,73 |
| 2030 | 636 | 279 | 66 | 345 | 6.469.723,59 | 9.560.746,63 | 9.023.586,58 | 156.325.673,26 |
| 2031 | 636 | 311 | 70 | 381 | 6.629.708,48 | 10.623.893,13 | 9.379.540,40 | 161.711.029,01 |
| 2032 | 636 | 335 | 75 | 410 | 6.790.617,60 | 11.319.568,54 | 9.702.661,74 | 166.884.739,82 |
| 2033 | 636 | 368 | 80 | 448 | 6.952.464,30 | 12.297.028,50 | 10.013.084,39 | 171.553.260,00 |
| 2034 | 636 | 398 | 84 | 482 | 7.055.262,12 | 13.206.405,96 | 10.293.195,60 | 175.695.311,77 |
| 2035 | 636 | 418 | 89 | 507 | 7.159.024,80 | 13.714.370,58 | 10.541.718,71 | 179.681.684,69 |
| 2036 | 636 | 433 | 94 | 527 | 7.263.766,26 | 14.123.822,60 | 10.780.901,08 | 183.602.529,43 |
| 2037 | 636 | 448 | 99 | 547 | 7.369.500,67 | 14.480.439,67 | 11.016.151,77 | 187.507.742,20 |
| 2038 | 636 | 475 | 104 | 579 | 7.452.242,34 | 15.134.432,30 | 11.250.464,53 | 191.076.016,78 |
| 2039 | 636 | 489 | 110 | 599 | 7.536.005,84 | 15.468.520,97 | 11.464.561,01 | 194.608.062,66 |
| 2040 | 636 | 516 | 116 | 632 | 7.620.805,93 | 16.223.907,19 | 11.676.483,76 | 197.681.445,15 |
| 2041 | 636 | 533 | 121 | 654 | 7.700.657,57 | 16.561.526,02 | 11.860.886,71 | 200.681.463,40 |
| 2042 | 636 | 547 | 125 | 672 | 7.781.575,96 | 16.784.525,36 | 12.040.887,80 | 203.719.401,80 |
| 2043 | 636 | 561 | 130 | 691 | 7.857.576,50 | 17.056.579,69 | 12.223.164,11 | 206.743.562,71 |
| 2044 | 636 | 564 | 135 | 699 | 7.934.674,82 | 17.048.482,11 | 12.404.613,76 | 210.034.369,19 |
| 2045 | 636 | 562 | 141 | 703 | 8.012.886,79 | 16.944.519,28 | 12.602.062,15 | 213.704.798,86 |
| 2046 | 636 | 560 | 146 | 706 | 5.572.228,49 | 16.817.258,92 | 12.822.287,93 | 215.282.056,36 |
| 2047 | 636 | 563 | 150 | 713 | 5.652.716,24 | 16.764.628,37 | 12.916.923,38 | 217.087.067,61 |
| 2048 | 636 | 564 | 156 | 720 | 5.734.366,58 | 16.728.770,01 | 13.025.224,06 | 219.117.888,24 |
| 2049 | 636 | 562 | 161 | 723 | 5.817.196,32 | 16.614.454,68 | 13.147.073,29 | 221.467.703,18 |
| 2050 | 636 | 557 | 168 | 725 | 5.901.222,49 | 16.462.898,85 | 13.288.062,19 | 224.194.089,01 |
| 2051 | 636 | 556 | 176 | 732 | 5.986.462,37 | 16.433.734,50 | 13.451.645,34 | 227.198.462,23 |
| 2052 | 636 | 546 | 181 | 727 | 6.072.933,50 | 16.143.976,08 | 13.631.907,73 | 230.759.327,38 |
| 2053 | 636 | 536 | 186 | 722 | 6.160.653,65 | 15.855.626,78 | 13.845.559,64 | 234.909.913,88 |
| 2054 | 636 | 543 | 190 | 733 | 6.249.640,87 | 16.037.429,95 | 14.094.594,83 | 239.216.719,63 |

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| | | | | | R\$ | R\$ | R\$ | R\$ |
| 2055 | 636 | 549 | 195 | 744 | 6.339.913,46 | 16.213.794,85 | 14.353.003,18 | 243.695.841,41 |
| 2056 | 636 | 555 | 200 | 755 | 6.431.489,98 | 16.390.240,18 | 14.621.750,48 | 248.358.841,70 |
| 2057 | 636 | 561 | 205 | 766 | 6.524.389,28 | 16.575.053,25 | 14.901.530,50 | 253.209.708,24 |
| 2058 | 636 | 566 | 210 | 776 | 6.618.630,46 | 16.973.662,72 | 15.192.582,49 | 258.047.258,48 |
| 2059 | 636 | 572 | 215 | 787 | 6.714.232,90 | 17.409.032,56 | 15.482.835,51 | 262.835.294,33 |
| 2060 | 636 | 577 | 220 | 797 | 6.811.216,27 | 17.823.983,36 | 15.770.117,66 | 267.592.644,89 |
| 2061 | 636 | 581 | 224 | 805 | 6.909.600,50 | 18.213.161,70 | 16.055.558,69 | 272.344.642,39 |
| 2062 | 636 | 586 | 229 | 815 | 7.009.405,84 | 18.644.161,40 | 16.340.678,54 | 277.050.565,37 |
| 2063 | 636 | 590 | 234 | 824 | 7.110.652,81 | 19.053.065,76 | 16.623.033,92 | 281.731.186,35 |
| 2064 | 636 | 593 | 239 | 832 | 7.213.362,24 | 19.438.703,61 | 16.903.871,18 | 286.409.716,16 |
| 2065 | 636 | 597 | 244 | 841 | 7.317.555,25 | 19.862.796,49 | 17.184.582,97 | 291.049.057,89 |
| 2066 | 636 | 601 | 249 | 850 | 7.423.253,27 | 20.294.909,39 | 17.462.943,47 | 295.640.345,25 |
| 2067 | 636 | 604 | 254 | 858 | 7.530.478,04 | 20.702.804,52 | 17.738.420,71 | 300.206.439,48 |
| 2068 | 636 | 607 | 259 | 866 | 7.639.251,62 | 21.118.070,45 | 18.012.386,37 | 304.740.007,02 |
| 2069 | 636 | 609 | 264 | 873 | 7.749.596,36 | 21.507.511,81 | 18.284.400,42 | 309.266.492,00 |
| 2070 | 636 | 612 | 268 | 880 | 7.861.534,98 | 21.932.773,18 | 18.555.989,52 | 313.751.243,31 |
| 2071 | 636 | 614 | 273 | 887 | 7.975.090,48 | 22.336.092,73 | 18.825.074,60 | 318.215.315,66 |
| 2072 | 636 | 616 | 278 | 894 | 8.090.286,23 | 22.746.303,67 | 19.092.918,94 | 322.652.217,17 |
| 2073 | 636 | 618 | 283 | 901 | 8.207.145,92 | 23.163.519,54 | 19.359.133,03 | 327.054.976,57 |
| 2074 | 636 | 620 | 288 | 908 | 8.325.693,59 | 23.587.855,75 | 19.623.298,59 | 331.416.113,00 |
| 2075 | 636 | 621 | 293 | 914 | 8.445.953,60 | 23.983.113,49 | 19.884.966,78 | 335.763.919,89 |
| 2076 | 636 | 623 | 297 | 920 | 8.567.950,71 | 24.416.587,21 | 20.145.835,19 | 340.061.118,59 |
| 2077 | 636 | 624 | 302 | 926 | 8.691.710,00 | 24.825.041,32 | 20.403.667,12 | 344.331.454,39 |
| 2078 | 636 | 625 | 307 | 932 | 8.817.256,92 | 25.240.008,42 | 20.659.887,26 | 348.568.590,15 |
| 2079 | 636 | 626 | 312 | 938 | 8.944.617,30 | 25.661.590,02 | 20.914.115,41 | 352.765.732,85 |
| 2080 | 636 | 626 | 316 | 942 | 9.073.817,33 | 26.045.740,89 | 21.165.943,97 | 356.959.753,26 |
| 2081 | 636 | 627 | 321 | 948 | 9.204.883,58 | 26.480.247,36 | 21.417.585,20 | 361.101.974,67 |
| 2082 | 636 | 627 | 326 | 953 | 9.337.843,01 | 26.881.522,64 | 21.666.118,48 | 365.224.413,52 |
| 2083 | 636 | 627 | 330 | 957 | 9.472.722,96 | 27.283.377,54 | 21.913.464,81 | 369.327.223,75 |
| 2084 | 636 | 627 | 335 | 962 | 9.609.551,18 | 27.696.419,60 | 22.159.633,42 | 373.399.988,75 |
| 2085 | 636 | 627 | 339 | 966 | 9.748.355,81 | 28.110.104,28 | 22.403.999,33 | 377.442.239,60 |
| 2086 | 636 | 627 | 344 | 971 | 9.889.165,39 | 28.535.253,05 | 22.646.534,38 | 381.442.686,33 |
| 2087 | 636 | 627 | 348 | 975 | 10.032.008,89 | 28.961.110,15 | 22.886.561,18 | 385.400.146,25 |
| 2088 | 636 | 626 | 353 | 979 | 10.176.915,69 | 29.354.956,42 | 23.124.008,77 | 389.346.114,29 |
| 2089 | 636 | 626 | 357 | 983 | 10.323.915,58 | 29.792.706,37 | 23.360.766,86 | 393.238.090,35 |
| 2090 | 636 | 625 | 362 | 987 | 10.473.038,81 | 30.197.454,27 | 23.594.285,42 | 397.107.960,31 |
| 2091 | 636 | 624 | 366 | 990 | 10.624.316,03 | 30.601.740,28 | 23.826.477,62 | 400.957.013,69 |
| 2092 | 636 | 623 | 371 | 994 | 10.777.778,38 | 31.017.025,61 | 24.057.420,82 | 404.775.187,27 |