

PROJEÇÕES ATUARIAIS (40,97%)

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R\$	R\$	R\$	R\$
2019	612	100	50	150	5.006.057,14	4.239.915,74	4.814.681,45	85.825.513,73
2020	612	108	53	161	5.252.277,10	4.528.250,48	5.149.530,82	91.699.071,18
2021	612	115	56	171	5.501.971,89	4.771.403,06	5.501.944,27	97.931.584,27
2022	612	132	58	190	5.753.234,00	5.368.927,25	5.875.895,06	104.191.786,07
2023	612	146	61	207	6.006.094,27	5.968.145,79	6.251.507,16	110.481.241,71
2024	612	173	64	237	6.260.584,12	6.954.807,13	6.628.874,50	116.415.893,21
2025	612	192	67	259	6.516.735,61	7.665.471,79	6.984.953,59	122.252.110,62
2026	612	210	70	280	6.774.581,41	8.271.758,89	7.335.126,64	128.090.059,77
2027	612	230	73	303	7.034.154,85	9.030.713,38	7.685.403,59	133.778.904,82
2028	612	253	77	330	7.295.489,89	9.838.933,17	8.026.734,29	139.262.195,83
2029	612	276	80	356	7.558.621,19	10.671.175,17	8.355.731,75	144.505.373,60
2030	612	306	84	390	7.823.584,08	11.779.852,14	8.670.322,42	149.219.427,95
2031	612	328	88	416	8.090.414,56	12.478.586,78	8.953.165,68	153.784.421,40
2032	612	359	92	451	8.359.149,38	13.408.773,08	9.227.065,28	157.961.862,99
2033	612	388	96	484	8.629.825,99	14.369.950,54	9.477.711,78	161.699.450,22
2034	612	408	100	508	8.902.482,56	14.955.745,93	9.701.967,01	165.348.153,87
2035	612	423	105	528	9.177.158,06	15.409.492,27	9.920.889,23	169.036.708,89
2036	612	438	109	547	9.453.892,16	15.813.348,42	10.142.202,53	172.819.455,17
2037	612	464	114	578	9.732.725,38	16.544.838,89	10.369.167,31	176.376.508,96
2038	612	478	118	596	10.013.698,98	16.928.309,07	10.582.590,54	180.044.489,40
2039	612	505	124	629	10.296.855,06	17.805.803,83	10.802.669,36	183.338.209,99
2040	612	522	128	650	10.582.236,54	18.203.890,43	11.000.292,60	186.716.848,70
2041	612	534	132	666	10.869.887,19	18.409.438,25	11.203.010,92	190.380.308,56
2042	612	549	136	685	11.159.851,64	18.719.382,38	11.422.818,51	194.243.596,33
2043	612	551	141	692	11.452.175,39	18.689.691,36	11.654.615,78	198.660.696,14
2044	612	550	146	696	11.746.904,84	18.613.935,12	11.919.641,77	203.713.307,63
2045	612	548	150	698	12.027.610,48	18.488.582,35	12.222.798,46	209.475.134,21
2046	612	552	154	706	6.723.771,01	18.472.759,58	12.568.508,05	210.294.653,70
2047	612	553	159	712	6.856.005,18	18.441.558,57	12.617.679,22	211.326.779,53
2048	612	552	164	716	6.990.839,95	18.360.564,28	12.679.606,77	212.636.661,97
2049	612	547	170	717	7.128.326,47	18.202.868,65	12.758.199,72	214.320.319,51
2050	612	545	177	722	7.268.516,89	18.147.460,37	12.859.219,17	216.300.595,19
2051	612	535	181	716	7.411.464,38	17.840.688,62	12.978.035,71	218.849.406,66
2052	612	526	186	712	7.557.223,18	17.567.055,00	13.130.964,40	221.970.539,24
2053	612	518	190	708	7.705.848,57	17.316.628,88	13.318.232,35	225.677.991,30
2054	612	504	197	701	7.857.396,93	16.907.656,49	13.540.679,48	230.168.411,21
2055	612	510	201	711	8.011.925,73	17.105.870,34	13.810.104,67	234.884.571,27

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R\$	R\$	R\$	R\$
2056	612	516	205	721	8.169.493,61	17.304.245,25	14.093.074,28	239.842.893,91
2057	612	522	209	731	8.330.160,32	17.502.782,83	14.390.573,63	245.060.845,03
2058	612	527	212	739	8.493.986,80	17.687.893,14	14.703.650,70	250.570.589,39
2059	612	533	216	749	8.661.035,21	18.237.339,23	15.034.235,36	256.028.520,74
2060	612	538	220	758	8.831.368,90	18.769.533,21	15.361.711,24	261.452.067,67
2061	612	542	224	766	9.005.052,49	19.282.961,72	15.687.124,06	266.861.282,50
2062	612	547	228	775	9.182.151,86	19.841.667,05	16.011.676,95	272.213.444,26
2063	612	551	232	783	9.362.734,17	20.380.963,94	16.332.806,66	277.528.021,15
2064	612	555	236	791	9.546.867,95	20.933.326,90	16.651.681,27	282.793.243,47
2065	612	559	240	799	9.734.623,02	21.499.059,70	16.967.594,61	287.996.401,39
2066	612	562	244	806	9.926.070,60	22.043.004,44	17.279.784,08	293.159.251,63
2067	612	565	248	813	10.121.283,32	22.599.552,34	17.589.555,10	298.270.537,72
2068	612	568	252	820	10.320.335,23	23.168.987,18	17.896.232,26	303.318.118,03
2069	612	571	256	827	10.523.301,82	23.751.599,08	18.199.087,08	308.288.907,86
2070	612	574	260	834	10.730.260,09	24.347.684,60	18.497.334,47	313.168.817,82
2071	612	576	264	840	10.941.288,54	24.918.450,65	18.790.129,07	317.981.784,78
2072	612	578	268	846	11.156.467,22	25.501.765,53	19.078.907,09	322.715.393,56
2073	612	580	272	852	11.375.877,74	26.097.900,63	19.362.923,61	327.356.294,27
2074	612	582	275	857	11.599.603,33	26.697.770,59	19.641.377,66	331.899.504,67
2075	612	584	279	863	11.827.728,86	27.320.290,14	19.913.970,28	336.320.913,67
2076	612	585	283	868	12.060.340,87	27.913.383,77	20.179.254,82	340.647.125,59
2077	612	587	287	874	12.297.527,57	28.562.689,24	20.438.827,54	344.820.791,45
2078	612	588	291	879	12.539.378,94	29.181.437,73	20.689.247,49	348.867.980,15
2079	612	589	295	884	12.785.986,73	29.812.981,52	20.932.078,81	352.773.064,17
2080	612	590	299	889	13.037.444,47	30.457.583,25	21.166.383,85	356.519.309,25
2081	612	590	303	893	13.293.847,54	31.068.008,43	21.391.158,55	360.136.306,92
2082	612	591	307	898	13.555.293,21	31.738.601,54	21.608.178,42	363.561.177,01
2083	612	591	311	902	13.821.880,65	32.373.665,71	21.813.670,62	366.823.062,56
2084	612	591	314	905	14.093.710,97	33.010.590,15	22.009.383,75	369.915.567,13
2085	612	592	318	910	14.370.887,28	33.721.539,91	22.194.934,03	372.759.848,52
2086	612	592	322	914	14.653.514,73	34.394.820,59	22.365.590,91	375.384.133,58
2087	612	591	326	917	14.941.700,52	35.027.644,64	22.523.048,01	377.821.237,47
2088	612	591	330	921	15.235.553,96	35.725.990,84	22.669.274,25	380.000.074,85
2089	612	591	333	924	15.535.186,53	36.426.880,06	22.800.004,49	381.908.385,80
2090	612	590	337	927	15.840.711,86	37.095.596,17	22.914.503,15	383.568.004,64
2091	612	590	341	931	16.152.245,86	37.833.731,64	23.014.080,28	384.900.599,14
2092	612	589	344	933	16.469.906,70	38.515.990,40	23.094.035,95	385.948.551,38
2093	612	588	348	936	16.793.814,86	39.221.466,23	23.156.913,08	386.677.813,10